



Selection Criteria :

Business Unit : FJ10
 Period : Jan-Dec (2015)
 Selected Project Id : 00060769,00100156
 Selected Fund Code : 62000
 Selected Dept. IDs : ALL
 Selected Outputs : 00076656

| | | | | |
|--|-----------------|----------------|-----------------|-----------|
| Project Id : 00060769 Fiji Renewable Energy Power Pr | Period : | Jan-Dec (2015) | | |
| Output # : 00076656 FJ FREPP | Impl. Partner : | 99999 UNDP | | |
| | Location : | Fiji | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Dept: 40401 (Fiji - Central)

Fund : 62000 (GEF Voluntary Contribution)

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|--|------------------|-------------------|-------------|-------------------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 149,839.07 | 0.00 | 149,839.07 |
| 71305 - Local Consult.-Sht Term-Tech | 235.85 | 9,806.93 | 0.00 | 10,042.78 |
| 71405 - Service Contracts-Individuals | 34,197.36 | 0.00 | 0.00 | 34,197.36 |
| 71605 - Travel Tickets-International | 0.00 | 3,086.71 | 0.00 | 3,086.71 |
| 71610 - Travel Tickets-Local | 0.00 | 262.52 | 0.00 | 262.52 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 9,942.32 | 0.00 | 9,942.32 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 1,971.96 | 0.00 | 1,971.96 |
| 71635 - Travel - Other | 0.00 | 8,021.78 | 0.00 | 8,021.78 |
| 72440 - Connectivity Charges | 72.00 | 0.00 | 0.00 | 72.00 |
| 72505 - Stationery & other Office Supp | 23.58 | 0.00 | 0.00 | 23.58 |
| 72515 - Print Media | 0.00 | 145.38 | 0.00 | 145.38 |
| 73420 - Leased Vehicles | 0.00 | 487.09 | 0.00 | 487.09 |
| 74210 - Printing and Publications | 0.00 | 4,117.92 | 0.00 | 4,117.92 |
| 74225 - Other Media Costs | 0.00 | 631.62 | 0.00 | 631.62 |
| 74599 - UNDP cost recovery chrgs-Bills | 0.00 | 725.64 | 0.00 | 725.64 |
| 74725 - Other L.T.S.H. | 0.00 | 951.64 | 0.00 | 951.64 |
| 75705 - Learning costs | 0.00 | 4,356.67 | 0.00 | 4,356.67 |
| 76110 - Foreign Exch Translation Loss | 0.00 | 19.15 | 0.00 | 19.15 |
| 76120 - Unrealized Loss | 0.00 | 1,710.30 | 0.00 | 1,710.30 |
| 76125 - Realized Loss | 0.00 | 0.00 | 0.00 | 0.00 |
| 76130 - Unrealized Gain | 0.00 | -257.29 | 0.00 | -257.29 |
| 76135 - Realized Gain | 0.00 | -26.94 | 0.00 | -26.94 |
| Total for Fund 62000 | 34,528.79 | 195,792.47 | 0.00 | 230,321.26 |
| Total for Dept : 40401 | 34,528.79 | 195,792.47 | 0.00 | 230,321.26 |
| Total for Output : 00076656 | 34,528.79 | 195,792.47 | 0.00 | 230,321.26 |

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|------------------------|------------------|-------------------|-------------|-------------------|
| Project Total : | 34,528.79 | 195,792.47 | 0.00 | 230,321.26 |
|------------------------|------------------|-------------------|-------------|-------------------|

Signed By :

Date :

05/12/18

Signed By :

Date :